

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: November 2006

### Caseload Information

#### Transitional Aid to Families with Dependent Children (TAFDC)

|                   | Caseload           |                |                        |                          |
|-------------------|--------------------|----------------|------------------------|--------------------------|
|                   | As of October 2006 | Previous Month | Change from Last Month | % Change from Last Month |
| <b>Cases</b>      | 45,837             | 45,664         | 173                    | 0.38%                    |
| <b>Recipients</b> | 107,371            | 106,835        | 536                    | 0.50%                    |

#### Emergency Aid to the Elderly, Disabled, and Children (EAEDC)

|                   | Caseload           |                |                        |                          |
|-------------------|--------------------|----------------|------------------------|--------------------------|
|                   | As of October 2006 | Previous Month | Change from Last Month | % Change from Last Month |
| <b>Cases</b>      | 17,057             | 16,901         | 156                    | 0.92%                    |
| <b>Recipients</b> | 17,986             | 17,792         | 194                    | 1.09%                    |

#### State Supplemental Security Income

|                   | Caseload             |                |                        |                          |
|-------------------|----------------------|----------------|------------------------|--------------------------|
|                   | As of September 2006 | Previous Month | Change from Last Month | % Change from Last Month |
| <b>Cases</b>      | 170,253              | 170,269        | (16)                   | -0.01%                   |
| <b>Recipients</b> | 170,253              | 170,269        | (16)                   | -0.01%                   |

#### Food Stamps

|                   | Caseload          |                |                        |                          |
|-------------------|-------------------|----------------|------------------------|--------------------------|
|                   | As of August 2006 | Previous Month | Change from Last Month | % Change from Last Month |
| <b>Cases</b>      | 232,882           | 231,085        | 1,797                  | 0.78%                    |
| <b>Recipients</b> | 442,377           | 437,525        | 4,852                  | 1.11%                    |

#### Emergency Assistance - Homelessness

|                                    | Caseload          |                |                        |                          |
|------------------------------------|-------------------|----------------|------------------------|--------------------------|
|                                    | As of August 2006 | Previous Month | Change from Last Month | % Change from Last Month |
| <b>Family Shelter Categories:</b>  |                   |                |                        |                          |
| <b>Assessment Center</b>           | 57                | 54             | 3                      | 5.56%                    |
| <b>Congregate Shelter</b>          | 839               | 821            | 18                     | 2.19%                    |
| <b>LHA Transitional</b>            | 79                | 83             | (4)                    | -4.82%                   |
| <b>Scattered Site/Transitional</b> | 426               | 416            | 10                     | 2.40%                    |
| <b>Other</b>                       | 96                | 86             | 10                     | 11.63%                   |
| <b>Total</b>                       | 1,497             | 1,460          | 37                     | 2.53%                    |

#### Individuals - Homelessness

|              | Caseload          |                |                        |                          |
|--------------|-------------------|----------------|------------------------|--------------------------|
|              | As of August 2006 | Previous Month | Change from Last Month | % Change from Last Month |
| <b>Cases</b> | 2,817             | 2,784          | 33                     | 1.19%                    |

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: November 2006

### Grant Levels and Eligibility Standards

#### TAFDC

| Family Size                   | Maximum Monthly Benefits* |              | 185% Income Ceiling |           |
|-------------------------------|---------------------------|--------------|---------------------|-----------|
|                               | Exempt                    | Nonexempt    | Exempt              | Nonexempt |
| 1                             | \$428                     | \$418        | \$792               | \$773     |
| 2                             | \$531                     | \$518        | \$982               | \$958     |
| 3                             | \$633                     | \$618        | \$1,171             | \$1,143   |
| 4                             | \$731                     | \$713        | \$1,352             | \$1,319   |
| incremental                   | \$105                     | \$103        | \$194               | \$191     |
| <b>FY06 Avg Monthly Grant</b> |                           | <b>\$485</b> |                     |           |

\* Includes a \$40 per month rent allowance for families in unsubsidized housing.

#### EAEDC

| Family Size                   | Monthly Grant |
|-------------------------------|---------------|
| 1                             | \$304         |
| 2                             | \$395         |
| 3                             | \$487         |
| 4                             | \$578         |
| incremental                   | \$92          |
| <b>FY06 Avg Monthly Grant</b> | <b>\$325</b>  |

#### EA Standards

| 130% Federal Poverty Levels |          |
|-----------------------------|----------|
| Family Size                 |          |
| 1                           | \$12,740 |
| 2                           | \$17,160 |
| 3                           | \$21,580 |
| 4                           | \$26,000 |
| 5                           | \$30,420 |
| 6                           | \$34,840 |
| 7                           | \$39,260 |
| 8                           | \$43,680 |
| Incremental                 | \$4,420  |

### Supplemental Security Income

|                        | Maximum Monthly Benefits | Federal Basic Payment | State Supplement |
|------------------------|--------------------------|-----------------------|------------------|
| <u>Aged</u>            |                          |                       |                  |
| Full cost of living    | \$732                    | \$603                 | \$129            |
| Shared living expenses | \$642                    | \$603                 | \$39             |
| Household of another   | \$506                    | \$402                 | \$104            |
| <u>Disabled</u>        |                          |                       |                  |
| Full cost of living    | \$717                    | \$603                 | \$114            |
| Shared living expenses | \$633                    | \$603                 | \$30             |
| Household of another   | \$490                    | \$402                 | \$88             |

### Food Stamps

| Family Size | Income Standards*                                     |   | Maximum Monthly Benefit |
|-------------|---|---|-------------------------|
|             | With Child Under 19 and a Pregnant Woman Living Alone | Without Child Under 19 or Without Elderly or Disabled Hshold Member |                         |
| 1           | \$1,634   | \$1,062   | \$155                   |
| 2           | \$2,200   | \$1,430   | \$284                   |
| 3           | \$2,767   | \$1,799   | \$408                   |
| 4           | \$3,334   | \$2,167   | \$518                   |
| 5           | \$3,900   | \$2,535   | \$615                   |
| 6           | \$4,467   | \$2,904   | \$738                   |
| 7           | \$5,034   | \$3,272   | \$816                   |
| 8           | \$5,600   | \$3,640   | \$932                   |
| incremental | \$567   | \$369   | \$116                   |

\*Note: These income limits do not apply to households with elderly and disabled members. Also, recipients of TAFDC, EAEDC, and SSI are automatically eligible for Food Stamps.

# DEPARTMENT OF TRANSITIONAL ASSISTANCE

## Facts and Figures

Issue Date: November 2006

### FY07 Appropriations

|                |   | <u>FY07 Appropriations</u> |
|----------------|---|----------------------------|
| ADMINISTRATION | Management and Support*   | \$66,345,503               |
|                | Caseworkers   | \$56,693,172               |
|                | Food Stamp Administration   | \$3,520,000                |
|                | Domestic Violence   | <u>\$666,315</u>           |
|                | Subtotal Administration   | \$127,224,990              |
| PROGRAMS       | TAFDC   | \$296,555,455              |
|                | LIFT  | \$150,000                  |
|                | EA - Family Shelters*   | \$74,650,000               |
|                | HMIS  | \$1,000,000                |
|                | Home & Healthy for Good Pilot   | \$600,000                  |
|                | Teen Structured Settings  | \$6,819,544                |
|                | SSI   | \$210,287,077              |
|                | EAEDC   | \$65,904,156               |
|                | ESP - Job Training  | \$27,087,733               |
|                | ESP - FS Ret. Rev.**  | \$22,000,000               |
|                | Individual Shelters   | <u>\$35,239,061</u>        |
|                | Subtotal Programs   | <u>\$740,293,026</u>       |
|                | Total   | \$867,518,016              |
|                | * Includes FY06 PAC   |                            |
|                | ** Includes FY06 PAC; retained revenue available for spending to date \$6,272,650 |                            |

### DTA Revenue By Source

| <u>Revenue</u>                                | <u>FY07 Target</u>   |
|---|----------------------|
| TANF Block Grant (Program and Administration) | \$314,745,481        |
| SSI Interim Assistance Reimbursement          | \$15,349,385         |
| Fed Operat-Food Stamp E T                     | \$6,100,000          |
| Food Stamp Administration                     | \$39,536,539         |
| Medicaid (Title XIX) Administration           | \$12,753,036         |
| Recoveries                                    | \$3,218,663          |
| Child Support Collections                     | <u>\$17,500,000</u>  |
| <b>Subtotal DTA Revenue</b>                   | <b>\$409,203,104</b> |
| TANF Transfers to DSS/EEC                     | <u>\$137,811,335</u> |
| <b>DTA Total &amp; Transfers</b>              | <b>\$547,014,439</b> |

### Food Stamp Error Rate

| <u>Error Rate</u> | Oct-04 -<br>Sep-05 | Oct-03 -<br>Sep-04 | Oct-02 -<br>Sep-03 | Oct-01 -<br>Sep-02 | Oct-00 -<br>Sep-01 |
|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Food Stamps       | 3.9%               | 4.6%               | 5.0%               | 8.4%               | 8.5%               |